

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **January 25, 2005, Work Session**

AGENDA ITEM NO.: 8

CONSENT:

REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: Community Development Block Grant (CDBG) and HOME Program Status Report and Department of Housing and Urban Development (HUD) Fiscal Year (FY) 2003 Consolidated Plan Annual Assessment

RECOMMENDATION: Reprogram the following unspent funds for FY 2006.

1999-2000

Neighborhood Initiatives - \$925
Spot Blight - \$4,812

2002-2003

Program Administration - \$21,101
Neighborhood Initiatives - \$19,354

2000-2001

Spot Blight - \$80,188

2003-2004

Program Administration - \$37,000
Neighborhood Initiatives - \$61,000

SUMMARY: The attached Status Report provides the unspent funds of all active CDBG and HOME projects. In addition, there is a brief narrative regarding the current status of the projects and the planned expenditures of the available funds.

The attached letter from HUD is the annual assessment of the City's overall performance during the FY 2003 Consolidated Plan program year (July 1, 2003 through June 30, 2004) for the CDBG and HOME Programs. It includes the areas of progress, accomplishments, beneficiaries, and compliance with statutory, regulatory, and policy requirements.

A summary of the assessment indicates the following accomplishments:

- the number of completed projects exceeded the annual goals for the categories of projects;
- the income and demographics of the beneficiaries in the areas of affordable housing and poverty were clearly stated for the public;
- the local performance measures were incorporated into the Self Evaluation and Assessment of the report;
- the Integrated Disbursement Information System (IDIS) reports clearly identified the individual activity performance and accomplishments;
- the financial summary indicated that all funds were being expended as approved by HUD;
- the efforts to affirmatively further fair housing were approved; and
- the overall timely expenditure of funds, activities completed and management of the HOME program was acceptable.

HUD staff indicated that the City's performance report described very well how the program funds were expended and what was accomplished during the program year. The overall progress and performance in the administration of the HUD-assisted programs is satisfactory and this assessment is considered final for Fiscal Year 2003.

PRIOR ACTION(S): N/A

FISCAL IMPACT: By reprogramming the above-referenced funds there will be \$224,380 available for distribution to other eligible CDBG projects in FY 2006.

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ATTACHMENT(S): 1. Active Project Status Report – As of December 31, 2004
2. HOME CHDO Project Status Letter - Lynchburg Community Action Group (Lyn-CAG)
3. HUD FY 2003 Annual Assessment Letter

REVIEWED BY: lkp